

Philip L. Browning, Director

Statistical Report July 2008

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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Expenditures: (millions)

\$78.20

\$77.07

1.5%

\$13.89

\$13.44

3.4%

This Month

Last Month

Change

All Aids Cases, Persons and Expenditures July 2008

T					July 2006				
		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only*	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids**
Cases		142,443	68,749	1,009	4,294	681,912	296,100	174,418	1,162,739
Persons		352,835	69,193	1,232	4,957	1,607,295	670,143	174,418	2,139,790
Expenditures (mill	lions)	\$78.20	\$13.89	\$0.40	\$4.00		\$77.07	\$141.66	\$315.22
Cost Per Case		\$548.96	\$202.07	\$395.21	\$931.64		\$260.28	\$812.21	\$271.10
				Comparison	with Prior Mon	th			
Cases:	This Month	142,443	68,749	1,009	4,294	681,912	296,100	174,418	1,162,739
	Last Month	141,499	67,045	1,026	4,169	681,725	291,230	173,477	1,156,631
	Change	0.7%	2.5%	-1.7%	3.0%	0.0%	1.7%	0.5%	0.5%
Persons:	This Month	352,835	69,193	1,232	4,957	1,607,295	670,143	174,418	2,139,790
	Last Month	350,570	67,488	1,253	4,815	1,609,248	659,778	173,477	2,135,562
	Change	0.6%	2.5%	-1.7%	2.9%	-0.1%	1.6%	0.5%	0.2%

\$4.00

\$3.88

3.1%

\$77.07

\$75.75

1.7%

\$141.66

\$137.74

2.8%

\$315.22

\$308.29

2.2%

\$0.40

\$0.41

-1.9%

DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families recieve both Medi-Cal and Food Stamps under separate case numbers. Back to Table of Contents Page 1



DPSS Caseload Characteristics Los Angeles County Totals July 2008

			General			Medical Assistance	Food	In-Home Supportive
		CalWORKs	Relief	Refugee	CAPI	Only	Stamps	Services
Total Aided								
	Cases	142,443	68,749	1,009	4,294	681,912	296,100	174,418
	Persons	352,835	69,193	1,232	4,957	1,607,295	670,143	174,418
Age of Aided Persons								
	Under 1	15,834				63,335	21,547	9
	1-2	37,068				116,207	55,914	114
	3-5	50,457	1	1	1	144,083	76,927	562
	6-12	105,706			5	277,124	156,985	3,137
	13-15	45,076			4	106,395	62,370	1,731
	16-17	27,192	2		1	69,025	36,835	1,071
	18	4,559	1,214	36	1	39,345	13,756	560
	19	2,574	1,608	23	3	32,049	7,884	634
	20	3,052	1,552	33	11	29,631	6,876	602
	21-59	60,726	60,818	952	689	508,313	214,651	43,126
	60-65	517	3,368	113	541	26,053	9,743	15,896
	Over 65	74	630	74	3,701	195,735	6,655	106,976
	Total	352,835	69,193	1,232	4,957	1,607,295	670,143	174,418
Average Age of Aided Add	ults							
	Average Age	32	41	39	70	50	37	68
Gender of Aided Persons								
Adult	Male	12,155	45,179	595	1,786	243,806	97,939	59,165
	Female	54,618	24,011	636	3,160	486,295	161,626	108,629
Children	Male	142,589	2		8	438,807	205,388	4,250
	Female	143,473	1	1	3	438,386	205,190	2,374
	Total	352,835	69,193	1,232	4,957	1,607,295	670,143	174,418



DPSS Caseload Characteristics Los Angeles County Totals July 2008

	CalWORKs	General Relief	Refugee	САРІ	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship Status of Aided Persons	Calworks	Kellel	Keiugee	CAPI	Olliy	Stanips	Services
Citizen	334,314	63,262		11	1,080,153	612,668	N/A
Legal Immigrants	17,841	5,886	1,218	4,937	191,601	56,772	N/A
Other	585	38	14	6	3,165	659	N/A
Undocumented Immigrants	95	7		3	332,376	44	N/A
Total	352,835	69,193	1,232	4,957	1,607,295	670,143	N/A
Primary Language of Aided Cases							
Armenian	3,134	959	767	1,621	17,958	6,381	28,092
Cambodian	952	90		17	1,925	1,238	2,122
Chinese	674	173	20	193	23,189	2,307	13,713
English	83,599	63,082	50	308	295,869	182,952	67,839
Farsi	318	50	61	155	3,371	610	5,505
Korean	120	104	2	180	10,247	574	4,042
Other	260	62	29	121	5,060	630	3,114
Russian	230	82	25	231	3,973	499	7,674
Spanish	52,200	3,882	52	1,303	306,093	98,311	33,689
Tagalog	47	43	1	110	5,228	316	5,012
Vietnamese	909	222	2	55	8,999	2,282	3,616
Total	142,443	68,749	1,009	4,294	681,912	296,100	174,418
Ethnic Origin of Aided Persons							
American Indian / Alaskan Native	372	416			1,307	1,262	387
Asian	12,718	1,793	43	760	142,158	30,781	33,842
Black	82,013	34,306	11	47	122,202	156,114	32,490
Hispanic	222,257	19,220	57	1,459	1,157,211	405,991	46,531
Other	5,088	1,041	5	81	37,265	10,574	
White	30,387	12,417	1,116	2,610	147,152	65,421	61,168
Total	352,835	69,193	1,232	4,957	1,607,295	670,143	174,418



Cash Aid Programs Cases Aided by District

July 2008

		CalWo	ORKs .			Genera	l Relief		Refugee	CAPI
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	7,475	521	3,418	3,536	2,888	794	1,891	203		
002 Glendale	5,618	1,536	1,464	2,618	2,659	547	2,049	63	873	
034 Lancaster Main District	9,659	761	2,299	6,599	3,079	1,292	1,505	282		
066 Lincoln Heights	4,746	245	2,193	2,308						
038 Metro North	8,228	433	4,556	3,239					70	
003 Pasadena	2,434	141	832	1,461	2,244	685	1,496	63		
036 Pomona	6,489	369	2,237	3,883	1,779	475	1,219	85		
082 West Valley District	6,206	498	2,549	3,159						
010 Wilshire	1		1		2,724	892	1,703	129		4,294
Division I	50,856	4,504	19,549	26,803	15,373	4,685	9,863	825	943	4,294
005 Belvedere	3,710	180	1,534	1,996						
014 Civic Center					5,760	1,334	4,257	169		
006 Cudahy	5,033	281	2,204	2,548	1		1			
012 Exposition Park	7,294	175	2,304	4,815						
015 Metro East	5,873	230	3,058	2,585	5,080	1,552	3,277	251	1	
013 Metro Family	7,300	213	4,023	3,064						
070 Metro Special	4			4	10,248	3,271	6,564	413		
040 Norwalk	5,178	257	1,607	3,314						
060 Rancho Park and West Los Angeles	3,938	185	1,193	2,560	4,274	1,285	2,800	189		
Division II	38,330	1,521	15,923	20,886	25,363	7,442	16,899	1,022	1	
026 Compton	8,687	322	3,235	5,130	2	1	1			
017 Florence	6,191	174	3,047	2,970						
062 Paramount	4,070	194	1,369	2,507						
027 South Central	6,131	164	2,041	3,926	2,584	941	1,498	145		
031 South Family	8,975	366	3,426	5,183					14	
007 South Special					12,690	4,353	7,473	864		
083 Southwest Family	10,333	382	3,181	6,770					1	
008 Southwest Special	3			3	8,896	3,014	5,122	760		
Division III	44,390	1,602	16,299	26,489	24,172	8,309	14,094	1,769	15	
004 El Monte	4,560	265	1,854	2,441						
020 San Gabriel Valley	4,307	480	1,532	2,295	3,841	1,117	2,421	303	50	
Division IV	8,867	745	3,386	4,736	3,841	1,117	2,421	303	50	
Total	142,443	8,372	55,157	78,914	68,749	21,553	43,277	3,919	1,009	4,294

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other familes not included in the first two.



Supplemental Programs Cases Aided by District

July 2008

	Medical		Food Stamps		Total All Aids
District*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	34,568	15,852	4,261	11,591	60,783
002 Glendale	31,312	12,731	3,453	9,278	53,193
034 Lancaster Main District	15,020	16,582	4,505	12,077	44,340
066 Lincoln Heights	859	4,905	2,293	2,612	10,510
038 Metro North	10,573	9,270	4,494	4,776	28,141
003 Pasadena	9,957	6,672	1,268	5,404	21,307
036 Pomona	29,140	11,568	3,417	8,151	48,976
082 West Valley District	48,642	10,452	3,563	6,889	65,300
010 Wilshire	26,803	8,078	,	8,078	41,900
Division I	206,874	96,110	27,254	68,856	374,450
005 Belvedere	40,918	9,561	1,898	7,663	54,189
014 Civic Center	7,813	6,381	,	6,381	19,954
006 Cudahy	19,674	7,797	2,677	5,120	32,505
012 Exposition Park	809	7,509	3,561	3,948	15,612
015 Metro East	419	10,750	3,202	7,548	22,123
013 Metro Family	26,069	10,716	3,688	7,028	44,085
070 Metro Special	29,224	19,553	4	19,549	59,029
040 Norwalk	20,869	7,472	2,622	4,850	33,519
060 Rancho Park and West Los Angeles	22,085	10,346	2,116	8,230	40,643
Division II	167,880	90,085	19,768	70,317	321,659
026 Compton	25,384	12,462	4,183	8,279	46,535
017 Florence	13,164	8,670	2,908	5,762	28,025
062 Paramount	13,831	6,114	1,918	4,196	24,015
027 South Central	10,439	11,029	2,795	8,234	30,183
031 South Family	22,081	13,717	4,334	9,383	44,787
007 South Special	22,001	12,971	1,551	12,971	25,661
083 Southwest Family	2,045	10,216	4,771	5,445	22,595
008 Southwest Special	35,748	15,390	2	15,388	60,037
Division III	122,692	90,569	20,911	69,658	281,838
004 El Monte	50,457	5,069	2,324	2,745	60,086
020 San Gabriel Valley	7,666	14,265	2,071	12,194	30,129
Division IV	58,123	19,334	4,395	14,939	90,215
016 Medi Cal Outreach East	3,405	19,334	4,393	14,939	3,405
042 Medi Cal Outreach East	2,848				2,848
080 Medi-Cal Long Term District	32,189	1		1	32,190
		1		1	
089 Medi-Cal Mail-In Application Center	1,364	4		1	1,364
090 Northridge Regional Medi-Cal District	47,247	1		1	47,248
092 Hawthorne Medi-Cal District	22,667				22,667
Medi-Cal Operations Division	109,720	2		2	109,722
Eligibility Systems Division	880	206 100	72.220	222 772	880
DPSS Total****	666,169	296,100	72,328	223,772	1,353,182
Department of Health Services	754				754
Department of Children and Family Services	14,989	800 000	30.000	222	14,989
Grand Total****	681,912	296,100	72,328	223,772	1,368,925

Numbers for Main Districts include both Main and Branch offices.

The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

^{***} This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



Cash Aid Programs Persons Aided by District

July 2008

			Ca	IWORKs					General	Relief		Refugee	CAPI
		Two Parer	nt**	Zero Pare	nt***	All Other	r***						
District*	Total	Adult	Children	Adult	Children	Adult	Children	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	18,550	858	1,058	3	7,090	2,705	6,836	2,934	806	1,925	203		
002 Glendale	14,497	2,577	2,583	8	2,750	2,116	4,463	2,751	565	2,123	63	1,085	
034 Lancaster Main District	25,972	1,221	1,786	27	4,770	4,537	13,631	3,105	1,300	1,521	284		
066 Lincoln Heights	11,735	324	550	2	4,677	1,471	4,711						
038 Metro North	18,977	622	858	5	9,290	2,268	5,934					76	
003 Pasadena	5,835	234	309		1,625	1,006	2,661	2,257	688	1,505	64		
036 Pomona	16,716	624	879	3	4,548	2,944	7,718	1,787	477	1,224	86		
082 West Valley District	15,537	858	1,004	15	5,249	2,401	6,010						
010 Wilshire	3				3			2,757	906	1,722	129		4,9
Division I	127,822	7,318	9,027	63	40,002	19,448	51,964	15,591	4,742	10,020	829	1,161	4,9
005 Belvedere	9,395	277	407	2	3,262	1,468	3,979						
014 Civic Center								5,768	1,336	4,263	169		
006 Cudahy	12,706	448	656	4	4,532	1,847	5,219	1		1			
012 Exposition Park	16,995	262	385	4	4,518	2,981	8,845						
015 Metro East	14,633	376	520	1	6,497	1,874	5,365	5,120	1,563	3,304	253	1	
013 Metro Family	17,832	349	479	7	8,888	2,002	6,107						
070 Metro Special	15					3	12	10,269	3,281	6,574	414		
040 Norwalk	12,957	424	604	7	3,140	2,408	6,374						
060 Rancho Park and West Los Angeles	8,842	303	368	5	2,150	1,681	4,335	4,292	1,289	2,813	190		
Division II	93,375	2,439	3,419	30	32,987	14,264	40,236	25,450	7,469	16,955	1,026	1	
026 Compton	21,465	526	760	14	6,878	3,287	10,000	2	1	1			
017 Florence	15,785	247	408	4	6,956	1,773	6,397						
062 Paramount	10,007	300	451	5	2,802	1,594	4,855						
027 South Central	15,316	251	386	8	4,484	2,287	7,900	2,587	942	1,500	145		
031 South Family	22,016	524	839	9	7,173	3,382	10,089					17	
007 South Special								12,757	4,374	7,516	867		
083 Southwest Family	24,598	529	916	14	6,412	4,195	12,532					1	
008 Southwest Special	8					2	6	8,915	3,021	5,133	761		
Division III	109,195	2,377	3,760	54	34,705	16,520	51,779	24,261	8,338	14,150	1,773	18	
004 El Monte	11,744	411	634	4	3,885	1,719	5,091						
020 San Gabriel Valley	10,699	556	1,095	4	3,079	1,566	4,399	3,891	1,127	2,461	303	52	
Division IV	22,443	967	1,729	8	6,964	3,285	9,490	3,891	1,127	2,461	303	52	
Total	352,835	13,101	17,935	155	114,658	53,517	153,469	69,193	21,676	43,586	3,931	1,232	4,9

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other familes not included in the first two.



Supplemental Programs Persons Aided by District

July 2008

	Medical		Food Stamps		Total All Aids
istrict*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	88,964	35,709	9,924	25,785	146,157
002 Glendale	62,840	28,529	9,156	19,373	109,702
034 Lancaster Main District	45,259	42,694	11,304	31,390	117,030
066 Lincoln Heights	8,916	13,934	5,185	8,749	34,585
038 Metro North	30,880	23,949	9,263	14,686	73,882
003 Pasadena	21,584	12,820	2,912	9,908	42,496
036 Pomona	68,174	29,167	8,588	20,579	115,844
082 West Valley District	106,462	26,960	8,620	18,340	148,959
010 Wilshire	59,090	13,659		13,659	80,466
Division I	492,169	227,421	64,952	162,469	869,121
005 Belvedere	106,056	25,871	4,648	21,223	141,322
014 Civic Center	7,870	6,407	7,5 1.5	6,407	20,045
006 Cudahy	54,911	21,745	6,425	15,320	89,363
012 Exposition Park	9,388	20,121	7,650	12,471	46,504
015 Metro East	9,193	21,217	7,322	13,895	50,164
013 Metro Family	76,642	28,509	7,904	20,605	122,983
070 Metro Special	64,444	29,996	10	29,986	104,724
040 Norwalk	49,326	20,952	6,502	14,450	83,235
060 Rancho Park and West Los Angeles	38,427	18,107	4,636	13,471	69,668
Division II	416,257	192,925	45,097	147,828	728,008
026 Compton	70,444	34,572	9,616	24,956	126,483
017 Florence	44,704	24,461	6,488	17,973	84,950
062 Paramount	36,196	17,143	4,488	12,655	63,346
027 South Central	34,877	26,106	6,235	19,871	78,886
031 South Family	62,324	35,560	9,636	25,924	119,917
007 South Special	02,327	13,094	9,030	13,094	25,851
083 Southwest Family	15,022	28,000	10,697	17,303	67,621
·	79,307	23,883	10,097	23,878	112,113
008 Southwest Special Division III	342,874		47,165	155,654	679,167
004 El Monte		202,819	5,685		134,681
00.1 = 1.101.00	108,255	14,682		8,997	
020 San Gabriel Valley Division IV	26,189 134,444	32,292	4,928	27,364	73,123 207,804
		46,974	10,613	36,361	
016 Medi Cal Outreach East	4,694				4,694
042 Medi Cal Long Torm Dietrict	3,779	2		3	3,779
080 Medi-Cal Long Term District	32,697	2		2	32,699
089 Medi-Cal Mail-In Application Center	2,282	2		3	2,282
090 Northridge Regional Medi-Cal District	90,245	2		2	90,247
092 Hawthorne Medi-Cal District	63,525			4	63,525
Medi-Cal Operations Division	197,222	4		4	197,226
Eligibility Systems Division	1,154	670 1 10	167.007	F03 544	1,154
DPSS Total****	1,584,120	670,143	167,827	502,316	2,856,898
Department of Health Services	1,147				1,147
Department of Children and Family Services	22,028	670.115	467.00-	F00 044	22,028
Grand Total****	1,607,295	670,143	167,827	502,316	2,880,073

Numbers for Main Districts include both Main and Branch offices.

The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

^{***} This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



In-Home Supportive Services Caseload by Office July 2008

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	10,716	166
074 IHSS Ops II El Monte	32,127	462
East Region Total	42,843	628
047 IHSS Ops III Metro IHSS	21,880	287
075 IHSS Ops III - Rancho Park	11,155	147
Metro West Region Total	33,035	434
001 IHSS Ops I Chatsworth	26,684	347
035 IHSS Ops I - Lancaster	6,266	142
073 IHSS Ops I - Burbank	22,736	169
North Region Total	55,686	658
077 IHSS Ops IV Hawthorne	42,854	746
South Region Total	42,854	746
Total	174,418	2,466

^{*} Each IHSS consumer represents a separate case or Assistance Unit.



Application Processing SummaryJuly 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	IHSS	Total All Programs
Received*	13,966	18,409	189	533	33,373	43,326	4,140	113,936
Processed:								
Approvals	6,264	8,838	168	198	17,856	23,228	2,790	59,342
Non-Approvals	6,813	9,371	46	570	13,620	19,047	1,730	51,197
Total Processed (from current and prior months)	13,077	18,209	214	768	31,476	42,275	4,520	110,539
Approval Rate** (Approvals / Total Processed)	47.9%	48.5%	78.5%	25.8%	56.7%	54.9%	61.7%	53.7%

Comparison with Prior Month

Application Received								
This Month	13,966	18,409	189	533	33,373	43,326	4,140	113,936
Last Month	12,049	16,862	212	506	32,634	39,271	4,289	105,823
Percent Change	15.9%	9.2%	-10.8%	5.3%	2.3%	10.3%	-3.5%	7.7%
Total Processed		'	'	'	'			
This Month	13,077	18,209	214	768	31,476	42,275	4,520	110,539
Last Month	11,092	16,206	200	507	33,171	37,286	4,217	102,679
Percent Change	17.9%	12.4%	7.0%	51.5%	-5.1%	13.4%	7.2%	7.7%
Approval Rate			<u>'</u>		,			
This Month	47.9%	48.5%	78.5%	25.8%	56.7%	54.9%	61.7%	53.7%
Last Month	48.1%	49.0%	81.5%	36.3%	60.8%	54.6%	63.9%	55.4%
Percent Change	-0.5%	-0.9%	-3.7%	-29.0%	-6.7%	0.6%	-3.4%	-3.1%

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

Total approvals are divided by total disposed.



CalWORKs Application Processing by District July 2008

	Applications			Processed I	During Month			Processin	g Time
Districts*	Received in Month**	Ture Demant	Approvals	All Ohle en	Total	Non- Approvals	Total Processed**	1-45 Days	46+ Days
011 East Valley Main District	986	Two Parent 32	Zero Parent 112	All Other 201	Approvals 345	580	925	(percent) 99.24	(percent) 0.76
002 Glendale	490	70	39	167	276	216	492	98.78	1.22
034 Lancaster Main District	959	59	77	337	473	461	934	97.75	2.25
066 Lincoln Heights	371	14	52	112	178	171	349	99.43	0.57
038 Metro North	505	19	86		254	-	486	99.43	0.62
003 Pasadena			31	149 112	_	232		96.52	3.48
	284	11	_		154	162	316		
036 Pomona	843	35	63	211	309	421	730	96.71	3.29
082 West Valley District	760	23	88	152	263	489	752	98.54	1.46
Division I	5,198	263	548	1,441	2,252	2,732	4,984	98.29	1.71
005 Belvedere	474	14	57	110	181	250	431	97.91	2.09
014 Civic Center	1					1	1	100.00	
006 Cudahy	525	23	75	149	247	261	508	98.62	1.38
012 Exposition Park	491	17	57	207	281	213	494	98.99	1.01
015 Metro East	321	11	58	112	181	113	294	97.62	2.38
013 Metro Family	706	24	116	192	332	335	667	98.65	1.35
070 Metro Special						2	2	50.00	50.00
040 Norwalk	505	16	57	208	281	160	441	95.01	4.99
060 Rancho Park and West Los Angeles	376	12	21	132	165	189	354	97.74	2.26
Division II	3,399	117	441	1,110	1,668	1,524	3,192	97.87	2.13
026 Compton	960	29	133	288	450	515	965	97.72	2.28
017 Florence	530	10	77	125	212	251	463	98.49	1.51
062 Paramount	427	15	52	139	206	208	414	79.23	20.77
027 South Central	461	12	60	175	247	228	475	97.05	2.95
031 South Family	972	27	111	279	417	422	839	96.90	3.10
083 Southwest Family	1,088	14	76	278	368	488	856	90.65	9.35
Division III	4,438	107	509	1,284	1,900	2,112	4,012	94.14	5.86
004 El Monte	594	15	84	160	259	303	562	98.04	1.96
020 San Gabriel Valley	337	26	50	109	185	141	326	99.69	0.31
Division IV	931	41	134	269	444	444	888	98.65	1.35
092 Hawthorne Medi-Cal District						1	1	100.00	
Medi-Cal Operations Division						1	1	100.00	0.00
Total	13,966	528	1,632	4,104	6,264	6,813	13,077	96.94	3.06

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Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



General Relief Application Processing by District July 2008

	Applications	Pro	cessed During Mo	onth*	Processing Time				
District	Received in Month*	Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)	
011 East Valley Main District	1,150	326	762	1,088	94.76	4.32	0.64	0.28	
002 Glendale	611	235	281	516	90.70	7.75	0.97	0.58	
034 Lancaster Main District	1,134	481	649	1,130	95.13	3.89	0.53	0.44	
003 Pasadena	552	275	240	515	85.05	13.79	0.78	0.39	
036 Pomona	671	251	438	689	88.24	8.85	1.74	1.16	
082 West Valley District			2	2	100.00				
010 Wilshire	917	313	553	866	98.96	0.58	0.46		
Divisio	on I 5,035	1,881	2,925	4,806	93.20	5.58	0.79	0.44	
014 Civic Center	1,163	693	486	1,179	97.37	1.78	0.42	0.42	
015 Metro East	1,280	678	541	1,219	98.77	1.07	0.08	0.08	
070 Metro Special	2,308	1,274	1,079	2,353	97.54	2.04	0.25	0.17	
060 Rancho Park and West Los Angeles	999	572	440	1,012	96.94	2.37	0.40	0.30	
Divisio	1 II 5,750	3,217	2,546	5,763	97.66	1.84	0.28	0.23	
027 South Central	891	433	482	915	98.80	0.98	0.11	0.11	
007 South Special	3,361	1,710	1,552	3,262	96.01	2.91	0.46	0.61	
008 Southwest Special	2,215	1,074	1,110	2,184	94.73	4.03	0.69	0.55	
Division	III 6,467	3,217	3,144	6,361	95.98	3.02	0.49	0.52	
004 El Monte			3	3	100.00				
020 San Gabriel Valley	1,157	523	753	1,276	97.18	2.27	0.08	0.47	
Division	IV 1,157	523	756	1,279	97.19	2.27	0.08	0.47	
т	otal 18,409	8,838	9,371	18,209	95.86	3.27	0.47	0.40	

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Refugee Application Processing by District July 2008

	Applications	Pr	ocessed During Mont	h*	Processing Time		
District	Received in Month*	Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)	
002 Glendale	152	144	30	174	100.00		
038 Metro North	11	10	4	14	92.86	7.14	
Division I	163	154	34	188	99.47	0.53	
027 South Central	1		1	1	100.00		
031 South Family	7	3	4	7	100.00		
Division III	8	3	5	8	100.00		
020 San Gabriel Valley	18	11	7	18	94.44	5.56	
Division IV	18	11	7	18	94.44	5.56	
Total	189	168	46	214	99.07	0.93	

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Medical Assistance Only Application Processing July 2008

Processing Time

				Processing Time				
	Applications	Proc	essed During Mo	nth**	Regular DAPD			
istricts*	Received in Month**	Approvals	Non Approvals	Total Processed***	1 - 45 Days (percent)	46+ Days (percent)	1 - 90 Days (percent)	90+ Days (percent)
011 East Valley Main District	1,086	594	468	1,062	97.04	2.96	54.35	45.65
002 Glendale	944	481	326	807	95.96	4.04	71.79	28.21
034 Lancaster Main District	633	297	314	611	93.04	6.96	54.55	45.45
066 Lincoln Heights	252	122	116	238	99.12	0.88	42.86	57.14
038 Metro North	28	32	7	39	82.05	17.95	0	0
003 Pasadena	531	228	283	511	96.08	3.92	76.92	23.08
036 Pomona	936	373	424	797	83.55	16.45	65.12	34.88
082 West Valley District	773	493	363	856	91.84	8.16	47.46	52.54
010 Wilshire	886	521	421	942	98.24	1.76	70.37	29.63
Division I	6,069	3,141	2,722	5,863	94.00	6.00	60.59	39.41
005 Belvedere	818	393	292	685	85.11	14.89	55.00	45.00
014 Civic Center	153	33	129	162	90.00	10.00	70.00	30.00
006 Cudahy	411	281	107	388	98.68	1.32	77.78	22.22
012 Exposition Park	7	29	2	31	100.00	0	0	100.00
015 Metro East	7	11	2	13	100.00	0	0	0
013 Metro Family	79	99	7	106	92.38	7.62	100.00	0
070 Metro Special	1,051	506	489	995	93.21	6.79	47.17	52.83
040 Norwalk	720	482	208	690	98.31	1.69	66.67	33.33
060 Rancho Park and West Los Angeles	548	245	268	513	95.85	4.15	60.00	40.00
Division II	3,794	2,079	1,504	3,583	93.51	6.49	58.96	41.04
026 Compton	548	266	317	583	98.56	1.44	65.38	34.62
017 Florence	299	119	157	276	98.88	1.12	83.33	16.67
062 Paramount	334	174	121	295	94.76	5.24	87.50	12.50
027 South Central	261	115	118	233	98.68	1.32	80.00	20.00
031 South Family	700	367	368	735	89.19	10.81	62.50	37.50
083 Southwest Family	6	37	14	51	72.55	27.45	0	0
008 Southwest Special	848	430	336	766	95.84	4.16	44.44	55.56
Division III	2,996	1,508	1,431	2,939	94.71	5.29	59.84	40.16
004 El Monte	968	597	363	960	84.32	15.68	33.77	66.23
020 San Gabriel Valley	36	40	8	48	89.58	10.42	0	0
Division IV	1,004	637	371	1,008	84.59	15.41	33.77	66.23
092 Hawthorne Medi-Cal District	, 6	2	1	3	100.00	0	0	0
080 Medi-Cal Long Term District	2,333	939	1,378	2,317	96.29	3.71	78.89	21.11
089 Medi-Cal Mail-In Application Center	4,702	1,470	2,804	4,274	96.37	3.63	100.00	0
016 Medi Cal Outreach East	4,127	3,934	244	4,178	99.45	0.55	61.29	38.71
042 Medi Cal Outreach West	2,248	1,563	295	1,858	97.17	2.83	43.75	56.25
090 Northridge Regional Medi-Cal District	3,973	1,436	2,292	3,728	96.76	3.24	74.00	26.00
Medi-Cal Operations Division	17,389	9,344	7,014	16,358	97.36	2.64	70.32	29.68
DPSS Total	31,252	16,709	13,042	29,751	95.54	4.46	65.16	34.84
Department of Health Services	1,842	905	421	1,326	49.63	50.37	36.88	63.12
Department of Children and Family Services	279	242	157	399	61.15	38.85	0	0
Grand Total	33,373	17,856	13,620	31,476	93.60	6.40	59.89	40.11

^{*} Numbers for Main Districts include both Main and Branch offices.

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

^{**} Of the **31,476** applications processed during the month, **29,389** were regular and **2,087** were DAPD (Disability and Adult Programs Division).

Also included are denied CalWORKs applications that are reevaluated for MAO.



Food Stamp Application Processing by District July 2008

	Applications Received in		Approvals		No	n Approvals		Total Processed	Percent Processed in 30 Days		
Districts*	Month**	Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total	Processed	Public Assistance***	Non Public Assistance****	Total
011 East Valley Main District	3,135	279	1,263	1,542	369	1,165	1,534	3,076	95.68	96.46	96.29
002 Glendale	1,684	200	665	865	176	595	771	1,636	89.63	82.54	84.17
034 Lancaster Main District	2,494	252	988	1,240	195	970	1,165	2,405	96.20	96.63	96.55
066 Lincoln Heights	644	146	187	333	142	126	268	601	91.67	93.29	92.51
038 Metro North	400	185	79	264	143	4	147	411	95.73	90.36	94.65
003 Pasadena	1,102	75	545	620	128	368	496	1,116	90.15	94.63	93.82
036 Pomona	2,124	242	746	988	275	763	1,038	2,026	85.47	87.87	87.26
082 West Valley District	1,642	194	449	643	473	498	971	1,614	93.85	96.73	95.54
010 Wilshire	1,746		921	921		824	824	1,745		97.25	97.25
Division I	14,971	1,573	5,843	7,416	1,901	5,313	7,214	14,630	92.57	93.62	93.37
005 Belvedere	1,170	123	472	595	129	470	599	1,194	90.87	85.24	86.43
014 Civic Center	1,250		647	647	1	606	607	1,254	100.00	98.16	98.17
006 Cudahy	882	152	342	494	151	271	422	916	94.06	97.23	96.18
012 Exposition Park	381	191	68	259	107	7	114	373	98.32	90.67	96.78
015 Metro East	1,595	122	839	961	78	504	582	1,543	97.00	98.29	98.12
013 Metro Family	505	211	93	304	175	6	181	485	89.64	78.79	87.42
070 Metro Special	3,598	1	2,027	2,028	2	1,537	1,539	3,567	33.33	97.11	97.06
040 Norwalk	935	152	332	484	88	266	354	838	80.83	93.30	89.73
060 Rancho Park and West Los Angeles	1,693	142	815	957	111	586	697	1,654	89.72	96.29	95.28
Division II	12,009	1,094	5,635	6,729	842	4,253	5,095	11,824	91.43	95.70	95.00
026 Compton	1,362	297	347	644	326	387	713	1,357	95.51	93.32	94.33
017 Florence	826	119	241	360	192	199	391	751	97.11	97.05	97.07
062 Paramount	675	150	234	384	114	163	277	661	69.70	93.95	84.27
027 South Central	1,511	138	677	815	126	565	691	1,506	79.55	94.52	91.90
031 South Family	1,660	317	584	901	261	406	667	1,568	76.99	72.53	74.17
007 South Special	3,395		2,132	2,132		1,241	1,241	3,373		97.09	97.09
083 Southwest Family	783	279	116	395	222	14	236	631	74.85	78.46	75.59
008 Southwest Special	3,367		1,887	1,887		1,376	1,376	3,263		96.41	96.41
Division III	13,579	1,300	6,218	7,518	1,241	4,351	5,592	13,110	83.08	93.67	91.62
004 El Monte	1,266	212	450	662	163	367	530	1,192	70.93	82.50	78.86
020 San Gabriel Valley	1,501	152	751	903	85	530	615	1,518	94.51	97.35	96.90
Division IV	2,767	364	1,201	1,565	248	897	1,145	2,710	80.07	91.56	88.97
092 Hawthorne Medi-Cal District					1		1	1	100.00		100.00
Medi-Cal Operations Division					1		1	1	100.00		100.00
Total	43,326	4,331	18,897	23,228	4,233	14,814	19,047	42,275	88.60	94.12	93.00

Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** All members of the Food Stamp household received CalWORKs assistance during the month.

^{****} None, or only some, of the members of the Food Stamp household received CalWORKs assistance during month.



In-Home Supportive Services Application Processing by Office July 2008

	Applications Received		Processed During month*	
Office	in Month*	Approvals	Non-Approvals	Total Processed*
019 IHSS Ops II - Pomona	310	167	137	304
074 IHSS Ops II El Monte	700	519	219	738
East Region	1,010	686	356	1,042
075 IHSS Ops III - Rancho Park	237	146	62	208
047 IHSS Ops III Metro IHSS	598	401	216	617
Metro West Region	835	547	278	825
073 IHSS Ops I - Burbank	351	242	219	461
035 IHSS Ops I - Lancaster	234	109	88	197
001 IHSS Ops I Chatsworth	671	455	228	683
North Region	1,256	806	535	1,341
077 IHSS Ops IV Hawthorne	1,039	751	561	1,312
South Region	1,039	751	561	1,312
Total	4,140	2,790	1,730	4,520

^{*} Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



Cash Aid Programs Terminations by District July 2008

		CalV	VORKs			General Relief		Refugee	CAPI
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable		
011 East Valley Main District	716	59	226	431	456	218	238		
002 Glendale	455	100	81	274	378	148	230	108	
034 Lancaster Main District	1,667	150	306	1,211	653	379	274		
066 Lincoln Heights	454	31	152	271					
038 Metro North	678	42	277	359				14	
003 Pasadena	284	28	55	201	444	215	229		
036 Pomona	799	57	216	526	275	123	152		
082 West Valley District	802	64	243	495					
010 Wilshire					473	251	222		84
Division I	5,855	531	1,556	3,768	2,679	1,334	1,345	122	84
005 Belvedere	330	24	94	212	3	2	1		
014 Civic Center					930	355	575		
006 Cudahy	589	44	186	359					
012 Exposition Park	876	31	186	659					
015 Metro East	476	42	158	276	911	469	442		
013 Metro Family	658	34	251	373					
070 Metro Special	1			1	1,806	927	879		
040 Norwalk	600	47	130	423					
060 Rancho Park and West Los Angeles	383	30	74	279	726	344	382		
Division II	3,913	252	1,079	2,582	4,376	2,097	2,279		
026 Compton	1,049	65	245	739	1		1		
017 Florence	596	35	169	392					
062 Paramount	546	53	128	365					
027 South Central	645	29	140	476	484	274	210		
031 South Family	1,026	66	253	707					
007 South Special					2,508	1,287	1,221		
083 Southwest Family	1,174	64	233	877					
008 Southwest Special					1,693	905	788		
Division III	5,036	312	1,168	3,556	4,686	2,466	2,220		
004 El Monte	425	36	120	269					
020 San Gabriel Valley	396	40	92	264	642	306	336	10	
Division IV	821	76	212	533	642	306	336	10	
Total	15,625	1,171	4,015	10,439	12,383	6,203	6,180	132	84

Numbers for these offices include both the Main and Branch offices.

^{**} This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Terminations by District July 2008

	Medical		Food Stamps		Total All Aids**
District*	Assistance Onlv**	Total	PAFS	NAFS	Cash Aid and Supplementa Programs
011 East Valley Main District	811	1,762	322	1,440	3,745
002 Glendale	650	1,207	219	988	2,798
034 Lancaster Main District	472	2,726	672	2,054	5,518
066 Lincoln Heights	66	427	179	248	947
038 Metro North	159	717	282	435	1,568
003 Pasadena	253	754	89	665	1,735
036 Pomona	711	1,464	342	1,122	3,249
082 West Valley District	1,102	1,368	383	985	3,272
010 Wilshire	538	952		952	2,047
Division I	4,762	11,377	2,488	8,889	24,879
005 Belvedere	1,156	894	129	765	2,383
014 Civic Center	50	717		717	1,697
006 Cudahy	580	951	262	689	2,120
012 Exposition Park	74	727	304	423	1,677
015 Metro East	27	1,077	216	861	2,491
013 Metro Family	524	1,072	276	796	2,254
070 Metro Special	721	2,467		2,467	4,995
040 Norwalk	681	915	249	666	2,196
060 Rancho Park and West Los Angeles	348	1,180	167	1,013	2,637
Division II	4,161	10,000	1,603	8,397	22,450
026 Compton	692	1,476	369	1,107	3,218
017 Florence	315	963	239	724	1,874
062 Paramount	448	796	193	603	1,790
027 South Central	292	1,249	217	1,032	2,670
031 South Family	590	1,634	376	1,258	3,250
007 South Special	330	1,774	3,0	1,774	4,282
083 Southwest Family	131	1,071	404	667	2,376
008 Southwest Special	805	2,126	101	2,126	4,624
Division III	3,273	11,089	1,798	9,291	24,084
004 El Monte	891	406	165	241	1,722
020 San Gabriel Valley	176	1,560	158	1,402	2,784
Division IV	1,067	1,966	323	1,643	4,506
092 Hawthorne Medi-Cal District	370		323	2,010	370
080 Medi-Cal Long Term District	530	1		1	531
089 Medi-Cal Mail-In Application Center	13	_		-	13
016 Medi Cal Outreach East	1,604				1,604
042 Medi Cal Outreach West	447				447
090 Northridge Regional Medi-Cal District	1,173				1,173
Medi-Cal Operations Division	4,137	1		1	4,138
Eligibility Systems Division	1	_		_	1
DPSS Total**	17,401	34,433	6,212	28,221	82,524
Department of Health Services	39	5 1, 155	0,222		39
Department of Children and Family Services	116				116
Grand Total**	17,556	34,433	6,212	28,221	82,679

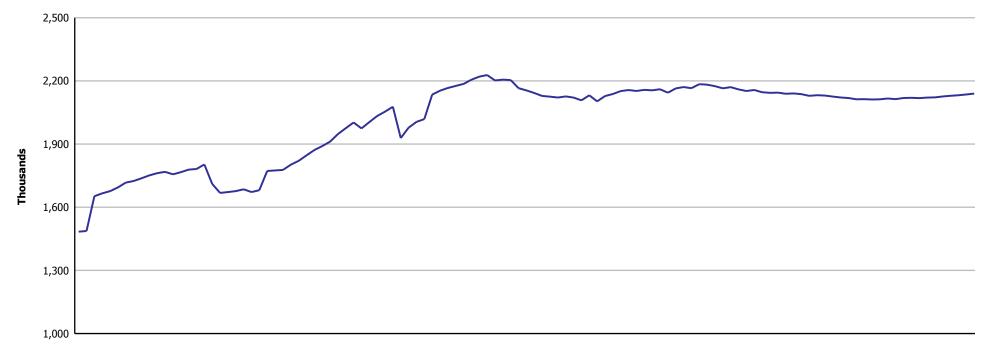
Numbers for Main Districts include both Main and Branch offices.

DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.



Persons Aided - All Aids Combined

January 1999 to July 2008

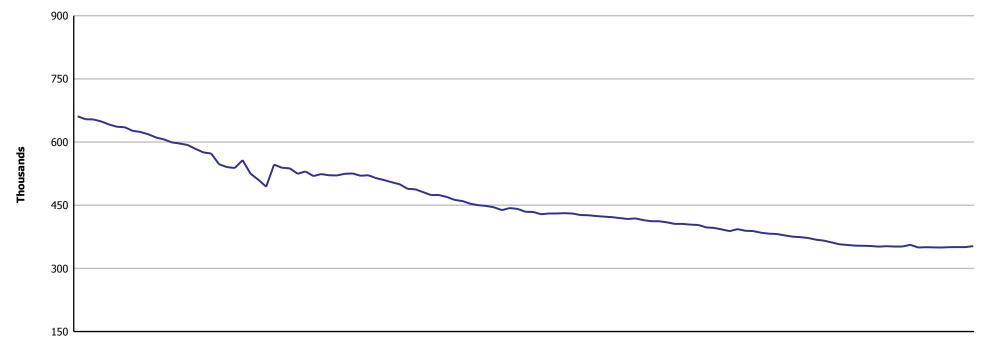


	<u>1999</u>	2000	2001	2002	2003	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008
January	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743
February	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664
March	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084
April	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358
May	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845
June	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	2,135,562
July	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	2,139,790
August	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	
September	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	
October	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	
November	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	
December	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	



Persons Aided - CalWORKs

January 1999 to July 2008

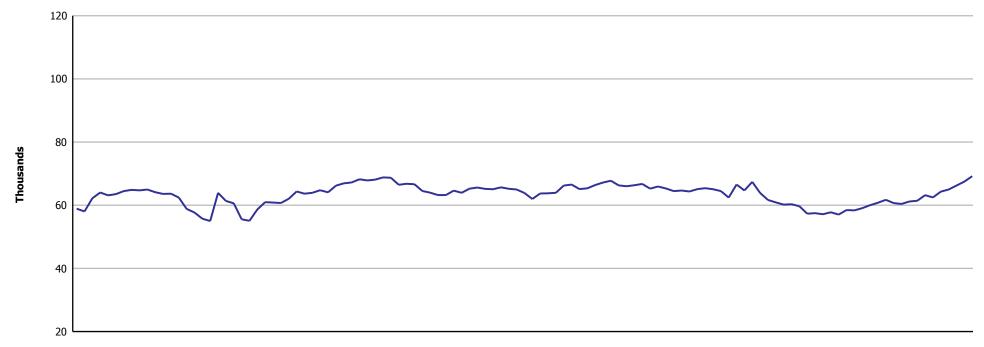


	<u>1999</u>	2000	2001	2002	2003	2004	2005	2006	<u>2007</u>	2008
January	661,221	599,169	493,919	520,000	462,610	430,391	414,741	393,222	361,495	350,311
February	654,160	596,444	546,415	521,144	459,815	430,449	411,996	389,308	357,170	349,868
March	653,703	593,048	538,982	514,243	453,464	431,113	411,982	388,639	355,533	349,622
April	648,935	583,782	537,586	509,779	450,140	430,219	409,394	384,683	354,031	350,448
May	641,760	575,411	524,665	504,467	448,322	426,729	405,720	382,422	353,662	350,578
June	636,322	572,814	530,180	499,743	445,039	426,184	405,630	381,675	353,094	350,570
July	635,161	547,261	519,300	488,909	438,361	424,338	403,975	378,299	351,664	352,835
August	626,604	540,582	523,951	487,753	443,245	422,880	403,067	375,389	352,669	
September	623,957	538,382	521,095	480,849	441,248	421,714	397,342	374,190	351,816	
October	618,375	556,985	520,694	474,026	434,549	419,500	396,161	372,159	352,014	
November	610,687	524,966	524,578	474,233	433,899	417,371	392,509	368,084	355,989	
December	606,237	510,582	525,443	469,554	428,578	418,660	388,447	365,841	349,574	



Persons Aided - General Relief

January 1999 to July 2008



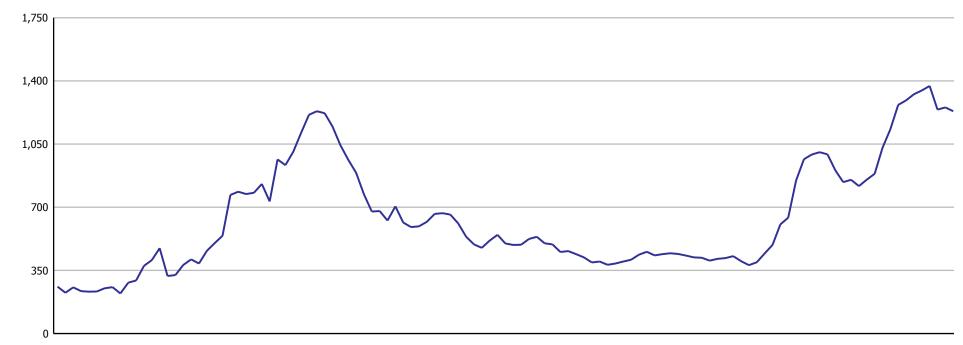
	<u>1999</u>	2000	2001	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008
January	58,902	63,653	60,976	68,221	64,625	63,771	66,742	66,552	57,776	63,189
February	58,028	62,434	60,841	67,840	63,928	63,932	65,248	64,682	57,034	62,466
March	62,210	58,831	60,705	68,102	65,236	66,224	65,932	67,390	58,470	64,302
April	64,024	57,688	62,038	68,810	65,607	66,545	65,309	63,895	58,365	64,974
May	63,125	55,727	64,352	68,705	65,176	65,112	64,467	61,660	59,065	66,227
June	63,517	54,998	63,649	66,472	65,057	65,352	64,652	60,895	60,014	67,488
July	64,471	63,917	63,929	66,793	65,667	66,386	64,349	60,187	60,786	69,193
August	64,866	61,353	64,752	66,648	65,203	67,178	65,091	60,321	61,715	
September	64,702	60,606	64,078	64,507	64,984	67,760	65,397	59,683	60,678	
October	64,975	55,551	66,192	63,977	63,874	66,270	65,069	57,321	60,403	
November	64,120	55,065	66,931	63,211	61,969	66,013	64,484	57,487	61,178	
December	63,572	58,658	67,207	63,215	63,717	66,330	62,421	57,145	61,406	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Includes refugees on GR.



Persons Aided - Refugee

January 1999 to July 2008



	<u>1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	2008
January	260	407	773	1,044	663	524	399	414	992	1,292
February	226	473	780	963	667	536	409	418	1,005	1,326
March	256	319	829	891	659	500	437	429	993	1,347
April	235	324	732	771	610	494	453	401	904	1,372
May	232	380	965	676	537	452	433	379	839	1,241
June	233	411	933	679	494	457	440	395	852	1,253
July	251	388	1,007	626	475	440	445	444	817	1,232
August	257	458	1,112	705	515	422	441	491	853	
September	222	501	1,212	615	547	394	432	605	885	
October	282	542	1,232	590	499	399	422	642	1,029	
November	294	768	1,221	594	491	381	420	848	1,132	
December	375	786	1,147	619	492	388	404	966	1,267	

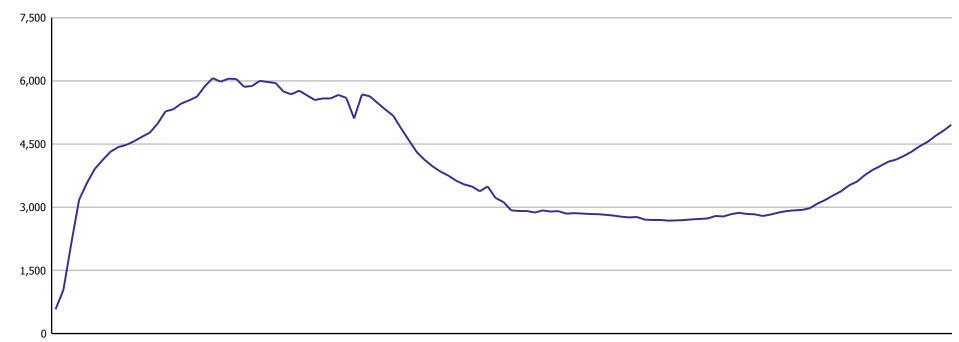
NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.



Persons Aided - CAPI*

December 1999 to July 2008

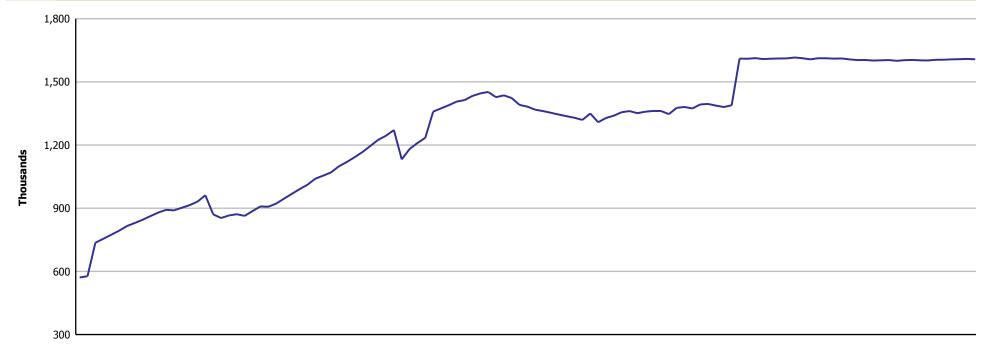


	<u>1999</u>	2000	<u>2001</u>	2002	2003	2004	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008
January	576	4,771	5,859	5,666	3,969	2,909	2,775	2,793	2,976	4,220
February	1,037	4,987	5,878	5,597	3,846	2,874	2,758	2,780	3,089	4,323
March	2,135	5,276	6,001	5,108	3,750	2,924	2,768	2,836	3,175	4,451
April	3,175	5,327	5,974	5,678	3,629	2,898	2,705	2,868	3,284	4,553
May	3,577	5,462	5,949	5,635	3,542	2,907	2,696	2,839	3,381	4,695
June	3,911	5,538	5,750	5,474	3,491	2,848	2,697	2,832	3,520	4,815
July	4,123	5,625	5,681	5,317	3,379	2,859	2,681	2,792	3,607	4,957
August	4,319	5,873	5,768	5,169	3,493	2,850	2,687	2,825	3,763	
September	4,429	6,065	5,657	4,867	3,221	2,839	2,694	2,873	3,886	
October	4,481	5,982	5,546	4,582	3,124	2,835	2,712	2,907	3,981	
November	4,566	6,052	5,583	4,304	2,926	2,820	2,722	2,926	4,082	
December	4,673	6,046	5,583	4,121	2,910	2,802	2,732	2,935	4,133	

*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.



Persons Aided - Medical Assistance Only



	<u>1999</u>	2000	2001	2002	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>	2007	2008
January	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826
February	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958
March	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420
April	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132
May	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865
June	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	1,609,248
July	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	1,607,295
August	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	
September	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	
October	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	
November	879,336	886,356	1,119,379	1,374,175	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	
December	892,420	908,567	1,142,324	1,389,420	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	

NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

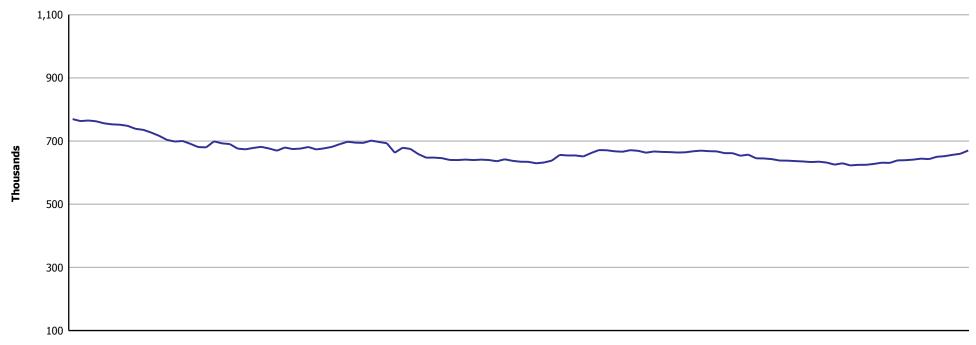
^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{4.} Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



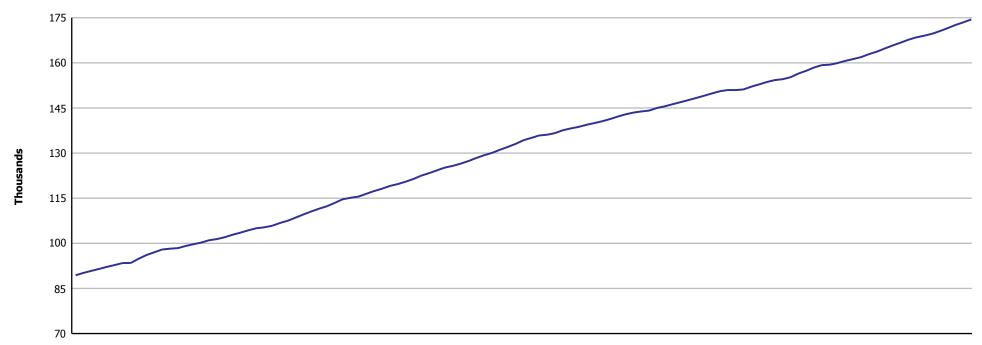
Persons Aided - Food Stamps



	<u> 1999</u>	2000	2001	2002	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>	<u>2007</u>	2008
January	769,511	703,778	681,715	694,947	640,239	632,052	668,997	661,664	631,850	644,368
February	763,230	698,505	676,542	694,210	639,800	638,116	663,088	653,479	625,321	642,827
March	765,154	700,194	669,461	701,512	641,417	656,154	667,068	657,003	629,729	650,233
April	762,544	691,058	679,643	697,071	639,816	654,400	665,689	645,412	622,860	652,132
May	756,139	680,875	674,655	693,056	641,206	654,425	665,018	644,941	624,750	656,361
June	752,897	680,184	676,184	663,140	639,950	651,213	663,654	642,842	624,827	659,778
July	751,832	699,125	681,200	678,885	636,053	662,139	664,358	638,219	627,626	670,143
August	748,143	692,766	673,463	675,000	642,295	671,442	667,652	637,972	631,525	
September	738,767	690,494	676,885	658,674	637,365	670,871	669,642	636,555	630,752	
October	735,529	676,173	681,588	647,434	634,616	667,536	667,981	635,344	638,796	
November	726,838	673,829	690,221	647,617	634,291	666,183	667,264	633,506	639,412	
December	716,673	678,281	697,889	645,854	629,613	671,176	661,703	634,763	641,215	



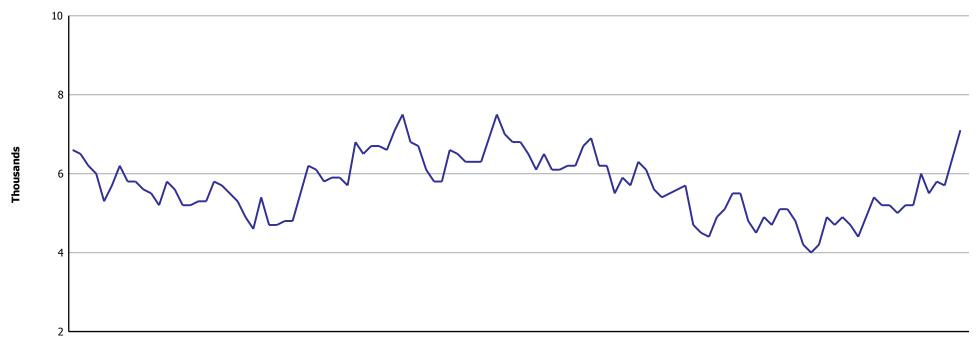
Persons Aided - IHSS*



	<u> 1999</u>	2000	2001	2002	2003	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	2008
January	89,386	98,211	105,307	115,535	125,748	136,099	143,843	150,951	159,380	169,007
February	90,172	98,398	105,826	116,467	126,475	136,623	144,121	151,155	159,934	169,661
March	90,845	99,113	106,752	117,375	127,353	137,584	145,001	152,069	160,674	170,549
April	91,494	99,697	107,519	118,153	128,377	138,187	145,555	152,839	161,279	171,536
May	92,184	100,258	108,548	119,074	129,287	138,693	146,258	153,636	161,924	172,598
June	92,797	101,029	109,605	119,690	130,071	139,390	146,935	154,271	162,916	173,477
July	93,451	101,418	110,605	120,493	131,098	139,961	147,626	154,562	163,733	174,418
August	93,449	102,043	111,521	121,400	132,040	140,557	148,334	155,222	164,779	
September	94,851	102,862	112,339	122,514	133,043	141,288	149,061	156,445	165,780	
October	96,094	103,565	113,470	123,339	134,269	142,138	149,837	157,368	166,712	
November	97,007	104,329	114,656	124,272	135,039	142,883	150,563	158,463	167,677	
December	97,943	105,010	115,145	125,180	135,859	143,465	150,963	159,250	168,477	



Unemployment Rate - Los Angeles County



	<u> 1999</u>	2000	<u>2001</u>	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	2008
January	6.60	5.80	5.40	6.80	6.60	6.50	6.30	5.50	4.90	6.00
February	6.50	5.60	4.70	6.50	6.50	6.10	6.10	5.50	4.70	5.50
March	6.20	5.20	4.70	6.70	6.30	6.10	5.60	4.80	4.90	5.80
April	6.00	5.20	4.80	6.70	6.30	6.20	5.40	4.50	4.70	5.70
May	5.30	5.30	4.80	6.60	6.30	6.20	5.50	4.90	4.40	6.40
June	5.70	5.30	5.50	7.10	6.90	6.70	5.60	4.70	4.90	7.10
July	6.20	5.80	6.20	7.50	7.50	6.90	5.70	5.10	5.40	8.10
August	5.80	5.70	6.10	6.80	7.00	6.20	4.70	5.10	5.20	
September	5.80	5.50	5.80	6.70	6.80	6.20	4.50	4.80	5.20	
October	5.60	5.30	5.90	6.10	6.80	5.50	4.40	4.20	5.00	
November	5.50	4.90	5.90	5.80	6.50	5.90	4.90	4.00	5.20	
December	5.20	4.60	5.70	5.80	6.10	5.70	5.10	4.20	5.20	

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- <u>Two Parent Families</u> include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-ofhousehold.
- <u>Zero Parent Families</u> are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and liguistically appropriate services.